

Wrestlingworth & Cockayne Hatley Par
Explanation of significant variances in the accountir

Section		2019/20	2020/21	Variance	£
Box 2	Precept	22,482	23,610	1,128	
Box 3	Other income	5,529	2,443	(3,086)	(790) (289) (2,000)
Box 4	Staff costs	5,127	5,374	247	247
Box 6	Other payments	23,663	24,040	377	(4,465) 6,574 1,294 1,000 (1,000) (740) (1,823) 700 (486) (518) (740)
Box 8	Total value of cash & short term investments	30,296	26,935		
Box 9	Fixed Assets	78,056	78,703		

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Explanation
Additional amount precepted to cover budget
Insurance claim re damage to churchyard wall last year
Reduction in VAT refunds
Grant for defibrillators last year
Scale increase in clerk's salary
Purchase of 2 defibrillators last year
Contribution to speed reduction measures
Playground equipment purchased
Grant to Wrestlingworth Goodwill fund
Grant to Church roof appeal last year not repeated
Repairs to churchyard wall last year
Reduction in cost of regular grass cutting
Additional tree felling
Reduction in cost of playing field maintenance
Reduction in VAT paid
Repairs to churchyard wall last year