

Wrestlingworth & Cockayne Hatley Parish Council
Explanation of significant variances in the accounting statements - Section 2

Section		2018/19	2019/20	Variance	£	Explanation
Box 2	Precept	20,984	22,482	1,498		Additional amount precepted to cover budget
Box 3	Other income	1,567	3,188	1,621	790 2,000 (260) (900)	Insurance claim re damage to churchyard wall Grant for defibrillators Grant re land at Cockayne Hatley Donation towards memorial bench
Box 4	Staff costs	4,838	5,127	289	290	Scale increase in clerk's salary
Box 6	Other payments	15,836	21,293	5,457	4,265 300 200 (4,840) 740 430 425 (250) 1,000 (150) 350 480 (400)	Purchase of 2 defibrillators Defibrillators support cost Managed solution fee - defibrillators No playground equipment purchased this Year Repairs to churchyard wall Increase in charges for street lighting by Eon Wiring electrical points for defibrillators Grant to Cambridge/Bedford Railway Group not repeated Grant to Church roof appeal Grant to Walking & Wildlife Group not repeated Maintenance of churchyard trees Re-tension cableway in playing field Set-up costs of website in previous year
Box 8	Total value of cash & short term investments	31,334	30,584			
Box 9	Fixed Assets	73,791	78,056	4,265		Purchase of 2 defibrillators