

## **WRESTLINGWORTH AND COCKAYNE HATLEY PARISH COUNCIL**

### **MINUTES of the Wrestlingworth and Cockayne Hatley Parish Council**

**Meeting held at Memorial Hall, Wrestlingworth, on 16<sup>th</sup> March 2015 at 7.30pm**

**Present:** Cllr R Barratt (Chairman), Cllr Ram (Vice-chairman), Cllr S Williams, Cllr C Turner, Cllr G Whale, Central Bedfordshire Cllr's D Gurney and A Zerny, and 5 members of the public.

**Apologies:** Cllr J Beal and Police Representative PCSO M Didonato.

The Chairman started the meeting by discussing the resignation of Cllr Andrew Dagless. He said that Andrew would be missed and that he would like to thank him for his contribution to the Parish Council over the last year.

#### **Police Report**

PCSO M Didonato emailed the crime figures to the Council. See appendix C.

#### **Open Forum**

Ken Ellis gave a detailed and informative talk on the speeding issue on the High Street. The Chairman thanked him and acknowledged his work saying that this information will be useful in supporting the proposal for traffic calming measures in the village. The Parish Council agrees with Mr Ellis that the current situation is totally unacceptable and will propose a 20 mph speed limit through the village. Mr Ellis suggested that average speed cameras may be more effective in reducing speeds. The Chairman said that he would write to Central Bedfordshire Council registering our concerns and highlight target areas. He would also include our concerns about the speed limit at the crossroads on Eyeworth Road. The Chairman also informed the meeting that Cllr Beal is organising a speedwatch team as we now have volunteers. If concerns on speeding are raised in the Neighbourhood Plan Questionnaire, this would also add weight to our request. The possibilities of forming a pressure group were also discussed.

Tony Warner expressed concerns over the weight of the vehicles travelling through the village and asked if a weight restriction could be requested. As the B1042 is a primary route this was thought to be unlikely though it may be worth contacting some of the companies eg Madingly Mulch to ask if this route was necessary.

Clive Bird enquired after the missing sign at the crossroads and Cllr Zerny replied that it was on order and should be replaced by the end of March. Clive also expressed concerns over the condition of the children's playing field as the rabbit holes and mole hills were making the pitch difficult to play on. Cllr Barratt explained that when the children's play area is refurbished, part of the plan is to rabbit fence the playing field. Clive then went on to ask whether the children in the village could be included in the decision making regarding the new equipment for the children's play area. He appreciated that Cllr Whale had contacted the school regarding this issue, but not all the children in the village attend the village school. Cllr Whale said he would ensure that the suggestions of children from the village would be included in the project.

#### **Ethics and Standards Code**

None declared.

### Minutes of Previous Meeting

The minutes of the Parish Council meeting held on 19<sup>th</sup> January, having been previously circulated, were taken as read and signed as a true and accurate record.

### Matters arising & Chairman's report

Since the 19<sup>th</sup> January meeting I have,

Produced a 'Parish Council Update' for inclusion in the Village Link following last meeting.

Attended a meeting to discuss the ongoing maintenance of the Parish Council website so that it is updated more regularly and becomes a source of information / communication for residents.

Cleared the drainage gully at the end of Butchers Lane to stop run off water flowing into the road.

Wrote to CBC Planning team to register our concerns over 'Call for Sites' communication and potential conflict with our Neighbourhood Plan process.

Met with resident to discuss concerns over traffic speed and review newly obtained data with a view to include this in support of our forthcoming request to CBC to change speed limits.

Followed up with CBC regarding the Allotment application. Response received to be discussed at this meeting.

Followed up with Neil Hollis of Amey regarding the postponement of the work remedying the brook erosion in the vicinity of 1 High Street planned to commence on 16<sup>th</sup> February. New date is now 31<sup>st</sup> March.

Met with Parish Clerk to review impact of Andrew's resignation and determine who would cover his activities.

Followed up on work to install pavement in vicinity of 75a High Street. Advised this is planned before end of May.

Held a councillors Management meeting to review how we operate with current vacancy in the lead up to the election in May.

Sorted out a solution regarding residents concern over an Elder tree left in 'no mans land' by rabbit fence installed in school playing field.

Documented the work plan for the Parish Tidy up and ordered skips and cones.

Cllr Williams said that she was still in contact with Kevin Millard regarding the Memorial Hall Constitution and the issue of insurance to protect Committee members.

### Portfolios

Children's play area – Cllr Whale said that he had canvassed opinions on the equipment to be used from a few people but that there was more to do. He discussed with Clive Bird the possibilities of a goal and its location on the playing field. Cllr Whale then said that once the Neighbourhood Plan Questionnaires had been analysed, it would be useful to see if the children's play area had been highlighted as important to the residents. If this was the case, it would help in gaining a grant for the new equipment. Cllr Whale also said that he would be happy to continue representing the Parish Council on the Memorial Hall Committee. **ACTION GW**

Flood Risk – Cllr Barratt told the meeting that he had received a report from consultants identifying flood risks to the parish. It gave various scenarios and made suggestions which included upgrading culverts, installing bund walls to hold back water. It also highlighted the need for continuous maintenance to the brook. The culvert at Butcher's Lane, which is too narrow, was not addressed and Cllr Barratt was going to pursue this matter. Cllr Gurney also gave her support to the maintenance of the brook as she felt the condition in certain places was unacceptable. **ACTION RB**

Brook Maintenance – Cllr Barratt said that Maintenance work is understood to start on the brook in the vicinity of 3 High Street at the end of March starting in the Easter Holidays.

New Grass Cutting Contractor – The Clerk informed the Council that she had contacted David Granger to inform him of new grass cutting contract (2 year contract fixed price) and asked him to start the cutting whenever appropriate safeguarding the spring bulbs.

Forthcoming Election – the Councillors discussed how best to promote this and decided that promotion through Parish Website, noticeboard, facebook page and Chairman’s email distribution list would be best. **ACTION GW, RB, CD.**

The Risk Register was then discussed and reviewed. Councillors asked for an Asset Register to be updated and distributed. **ACTION CD**

Highways – As there was no report for the meeting, John Beal requested to circulate an update on the Speed watch team and also the bus shelter by email as soon as possible. **ACTION JB**

### **Clerk’s report**

- Forwarded relevant emails to Parish Councillors
- Completed minutes, agenda, budget and financial statement for March’s meeting
- Reconciled bank statement with cheques written
- Updated noticeboard
- Forwarded planning applications to Cllr’s Ram and Turner
- Emailed Jim Hawkins copy of parish council minutes for web site
- Informed Mr Granger of new grass cutting contract requesting cuts start when appropriate for new season
- Contacted E-on lighting to discuss new charges and possibility of fixed rates
- Attended meeting with Chairman
- Amended Risk Register with help from Cllr Williams
- Liaised with Lighting maintenance contractor repairs to bus shelter light
- Given all playground quotes to Cllr Whale and sent summary report to Councillors on findings

### **Neighbourhood Development Plan- Steering group report**

Since the last meeting Andrew Dagless has resigned from the Steering Group and the Council. It is of concern to the Council as well as the Steering Group how this situation is covered. Inquiries about what it is best to do are being made, which hopefully will include a meeting of the Council Chair and the Chair and Vice chair of the Steering Group. It is intended to obtain the views of the Steering Group at the next meeting on 16 April. Thoughts from that meeting will be put to the May Council meeting.

The work of the Steering group is progressing as intended.

# The Parish Survey is being completed now. It is planned to present the basic survey results at the Steering Group meeting on 16 April, and to the Council at its May meeting.

# A meeting is being held with Geoff Whale on 23 March to see how we can streamline communications of the Steering Group with residents. To obtain the necessary support from them we will need to keep in regular contact in a variety of ways.

# At the last Council meeting the need was raised of having a budget for the Neighbourhood Plan. The Vice Chair has produced an outline for an overall Budget which has been discussed with the Chair. It comes approximately to £4300. This sum is a useful a guide to the overall costs involved. Please note it does not include any outlay for expert or consultancy support which may arise.

# Part of preparing the plan is the creation of an evidence base, from which the draft plan will be developed. We are in a position to begin this now. The intention is to have some preliminary work to show to the Steering Group on 16 April.

The next meeting of the Steering Group will be in an experimental 'open form'. The Council was then asked how proceedings should happen. The two basic possibilities seem to be that people can attend and not contribute at all, or there is an initial Open Forum as at Council meetings. The Parish Council decided on the latter option so that the public could make contributions during an open forum.

### **Planning**

See appendix B

Cllr Ram informed the Council that there had been one planning application (Cockayne Hatley) since the Council last met which the Planning committee had given approval for.

### **Finance**

Payments Approved - See appendix A.

The draft budget was agreed to in principle, however it was felt more appropriate for it to be formally adopted after the elections in May— see appendix E.

Cllr Williams talked through the budget for the Neighbourhood Plan. This could then be used for Government grant applications at the start of April 2015. It was noted that grants had to be used within 6 months of being issued. **ACTION SW.**

### **Equality Issues**

No issues to report

### **Correspondence**

Magazines and journals passed on to Councillors. The Council then discussed the application from the Marais Ensemble for a grant. It was agreed that £100 would be given towards the Potton Music Festival which takes place in Cockayne Hatley.

### **Parish Facilities**

Cllr Barratt informed the Parish Council that the request for the old tree nursery land to be leased to the Parish Council for allotments had been turned down. Central Bedfordshire Council said that they were allocating this land for affordable housing. However, CBC were able to offer a lease on Miss Mays Meadow (at the back of the old tree nursery land) for allotments instead. The Parish Council were disappointed with this response as the old tree nursery land was ideal for allotments due to the condition of the soil and also the availability of water. Cllr Ram then questioned whether the allocation for affordable housing was for the parish (the last housing needs survey highlighted the need for 4 units required for local residents) or if this was a general central Bedfordshire build. It was decided that a meeting should be held with Andrew Gordon, Cllr's Barratt and Ram and also Central Beds Cllr Gurney. **ACTION RB & RR**

A discussion on the new footpath on the High Street opposite Braggs Lane then took place. Cllr Barratt was under the impression that this new footpath was being completed in May though Cllr Zerny said he thought the footpath was not going ahead. Cllr Zerny to update the Council when he found out the current situation.

**Parish Website**

Jim Hawkins has had a meeting with Cllr Whale to transfer responsibility for the website to the Parish Council.

**Date of Next Meeting** – 20<sup>th</sup> April 2015 (closed meeting)

11<sup>th</sup> May 2015 (open meeting) AGM followed by Parish Council meeting - Memorial Hall, Wrestlingworth

There being no further business, the meeting closed at 9.25pm

## Appendix A

**Financial Report – March 2015**

The following accounts are to be paid and I need to request the council's endorsement.

February & March	E-on D/Debit		165.39
February & March	Clerk's Salary D/Debit		382.64
February & March	Clerk's expenses		31.59
February	D J Granger – wild area at St John's Church		138.00
February & March	Terry Seymour – lighting maintenance		64.50
February & March	Hall Hire		27.00
January	Computer Experience - Neighbourhood Plan Advice		40.00
2014	Clerk's salary backdated for 2014		550.32
February	Bedford Business Support Services Ltd – Neighbourhood Plan Printing		198.00

## Appendix B

## Wrestlingworth and Cockayne Hatley Parish Council

## Planning Applications 2014-2015

<u>File no</u>	<u>CBC No</u>	<u>TYPE</u>	<u>Application</u>	<u>Response date</u>	<u>Decision</u> <u>W &amp; CHPC</u>
404	CB/13/00022	FULL	Two Storey side extension Amber Lodge, Wrestlingworth		Approved
405	CB/13/00776	FULL	Two Storey side extension		Approved
406	CB/TCA/13/00065	TCA	Fell one corkscrew willow @ 1 Church Lane, Wrestlingworth		Approved
407	CB/13/00864	FULL			Approved
408	CB/13/01609	FULL	Change of use of land to a menage 39m x 20m Church Farm Wrestlingworth Erection of garden room at Home Farm, Cockayne Hatley		Approved
409	CB/13/02820	FULL	Construct Side extension to 17 Braggs Lane		Approved
410	CB/13/02718	FULL	Ground floor extension 120 High Street, Wrestlingworth		Approved
411	CB/13/00395	TCA	Pollard Ash trees and remove conifers from 3 Church Lane		Approved
412	CB/13/03262/4	FULL	Conversion of existing barns and construction of 7 new dwellings at Home Farm. 1 <sup>st</sup> floor rear extension and change of use to a self contained flat		Approved with reservations opposed
413	CB/13/03621	FULL			opposed
414	CB/14/00399	FULL	Change to outbuilding from gym at Amber Lodge	03 March 2014	Approved
415	CB/14/00388	FULL	18 Braggs Lane. Balcony to rear	03 March 2014	Approved
416	CB/14/00409	FULL	Molehill Farmhouse. Change of use from residential to C1 business use for bed and breakfast. 66, High Street. Single story extension, front side and rear	13 March 2014 (09 April 2014?)	Approved
417	CB/14/00605	FULL		27 March 2014	Approved
418	CB/14/00620	LB	Home Farm, 2 High Street 35, High Street. 2 storey side extension with new roof. Demolish and rebuild garage.	24 March 2014	Approved with reservations
419	CB/14/00803	FULL	87, High Street. Prune overhanging branches of Ash tree.	01 April 2014	Approved
420	CB/14/00087	TPO		16 April 2014	Approved
421	CB/14/01119	FULL	The Bees House, SG19 3HJ. Erect detached 6 car garage with first floor.	15 May 2014	Approved
422	CB/14/00128	TPO	Pruning of Walnut tree at 07 Slade	06 June 2014	Approved
423	CB/14/02714	LB	Home farm development. Application 3	12 August 2014	Approved
424	CB/14/00221	TPO	Pruning of yew tree at 09, Butchers Lane	18 July 2014	Approved
425	CB/14/00248	TCA	Trimming of Lime trees at St Peter's Church	12 August 2014	Approved
426	CB/14/02036	FULL	Church Farm. Replace existing barn	20 August 2014	Approved
427	CB/14/00252	TPO	45, High Street, Wrestlingworth. Prune Walnut tree in rear garden	08 Sept 2014	Approved
428	CB/14/03290	FULL	16, Village Road, Cockayne Hatley. Single Storey rear and side extension.	24 Sept 2014	Approved
429			Home Farm Wrestlingworth. Appeal on application 2		Withdrawn

430	CB/14/04222	FULL	5, The Slade, Wrestlingworth. Single/two story extension	02 Dec 2014	Approved
431	CB/14/00474	TCA	47, High Street, Wrestlingworth. Tree pruning	25 Dec 2014	Approved
432	CB/15/00258	FULL	23, Village Road, Cockayne Hatley	25 Feb 2015	Approved



## Appendix C

I have provided the figures for your meeting covering from the last council meeting date that took place on 19/01/2015.

### Long term trend

#### Crime Type Breakdown in last 12 months

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	6	2	1	1			1	1	1	1	1		15	1.36
Financial Year: 2013/2014	1	2	2	2	2		1				1		11	0.92
Financial Year: 2012/2013	1		1	2		1		1		3		2	11	0.92
Financial Year: 2011/2012	3	1	2	3	3	2	4	4	4	2	2		30	2.50
Financial Year: 2010/2011	2	3	3	2		3	1			1	1	1	17	1.42
Financial Year: 2009/2010	3		2	1	1	2	1	5	2	6	1		24	2.00
Financial Year: 2008/2009	2	2	1	1	1	2	3	1	1			1	15	1.25
Financial Year: 2007/2008	2	4	1	1	2	4	4	1	3			1	23	1.92
Financial Year: 2006/2007	2	1	1			1	1	1	2		1	4	14	1.17
Financial Year: 2005/2006		1	1	3	1	3	2		4	1	2		18	1.50

### Long term trend for each of the following offences

#### Burglary

#### Crime Type Breakdown in last 12 months

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015			1					1					2	0.18
Financial Year: 2013/2014	1			1									2	0.17
Financial Year: 2012/2013														
Financial Year: 2011/2012	1					2	1	1		1			6	0.50
Financial Year: 2010/2011	1	1	2				1						5	0.42
Financial Year: 2009/2010			1				1	3					5	0.42
Financial Year: 2008/2009			1				1						2	0.17
Financial Year: 2007/2008						1							1	0.08
Financial Year: 2006/2007														
Financial Year: 2005/2006									1		2		3	0.25

#### Burglary other

#### Crime Type Breakdown in last 12 months

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	2	1		1							1		5	0.45
Financial Year: 2013/2014														
Financial Year: 2012/2013								1					1	0.08
Financial Year: 2011/2012							1	1		1			3	0.25
Financial Year: 2010/2011											1		1	0.08
Financial Year: 2009/2010	1									1			2	0.17
Financial Year: 2008/2009	1	2			1	2		1	1				8	0.67
Financial Year: 2007/2008	1	2				2							5	0.42
Financial Year: 2006/2007		1						1					2	0.17
Financial Year: 2005/2006		1		2		1	1						5	0.42

#### Vehicle crime

#### Crime Type Breakdown in last 12 months

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	2	1					1			1			5	0.45
Financial Year: 2013/2014			2				1						3	0.25
Financial Year: 2012/2013														
Financial Year: 2011/2012	1			1	1								3	0.25
Financial Year: 2010/2011		1				1							2	0.17
Financial Year: 2009/2010	1		1	1	1				1				5	0.42
Financial Year: 2008/2009	1						1						2	0.17
Financial Year: 2007/2008				1									1	0.08
Financial Year: 2006/2007	2						1		1		1		5	0.42
Financial Year: 2005/2006				1	1	2			2				6	0.50

**Theft other****Crime Type Breakdown in last 12 months**

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	1								1				2	0.18
Financial Year: 2013/2014		2											2	0.17
Financial Year: 2012/2013			1							1		1	3	0.25
Financial Year: 2011/2012			1				1	1	1		1		5	0.42
Financial Year: 2010/2011	1			1		1				1		1	5	0.42
Financial Year: 2009/2010								1	1	3	1		6	0.50
Financial Year: 2008/2009				1									1	0.08
Financial Year: 2007/2008			1		2		2	1	1			1	8	0.67
Financial Year: 2006/2007						1						2	3	0.25
Financial Year: 2005/2006							1		1				2	0.17

**Criminal damage****Crime Type Breakdown in last 12 months**

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015														
Financial Year: 2013/2014					2								2	0.17
Financial Year: 2012/2013	1			1		1				1		1	5	0.42
Financial Year: 2011/2012	1	1	1	2	1			1	1		1		9	0.75
Financial Year: 2010/2011		1											1	0.08
Financial Year: 2009/2010	1					2		1		2			6	0.50
Financial Year: 2008/2009														
Financial Year: 2007/2008	1	2				1	1						5	0.42
Financial Year: 2006/2007									1			1	2	0.17
Financial Year: 2005/2006			1										1	0.08

**Theft of motor vehicle****Crime Type Breakdown in last 12 months**

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015							1						1	0.09
Financial Year: 2013/2014														
Financial Year: 2012/2013														
Financial Year: 2011/2012				1									1	0.08
Financial Year: 2010/2011														
Financial Year: 2009/2010									1				1	0.08
Financial Year: 2008/2009							1						1	0.08
Financial Year: 2007/2008														
Financial Year: 2006/2007									1		1		2	0.17
Financial Year: 2005/2006					1								1	0.08

**Theft from motor vehicle****Crime Type Breakdown in last 12 months**

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	2	1								1			4	0.36
Financial Year: 2013/2014			2				1						3	0.25
Financial Year: 2012/2013														
Financial Year: 2011/2012	1				1								2	0.17
Financial Year: 2010/2011		1				1							2	0.17
Financial Year: 2009/2010	1		1	1	1								4	0.33
Financial Year: 2008/2009	1												1	0.08
Financial Year: 2007/2008				1									1	0.08
Financial Year: 2006/2007	2						1						3	0.25
Financial Year: 2005/2006				1		2			2				5	0.42

## Year to date crime

Crime Type	Recorded Crime		% Change
	19/01/14 to 12/03/14	19/01/15 to 12/03/15	
<u>Violence without Injury</u>	1	0	-100.0%
<u>Burglary Dwelling</u>	0	0	n/a
<u>Burglary - Non Dwelling</u>	0	1	n/a
<u>Vehicle Offences</u>	0	0	n/a
<u>Other Theft</u>	0	1	n/a
<u>Miscellaneous Crimes Against Society</u>	0	0	n/a
<u>Total</u>	1	2	+100.0%

### The following crime has been recorded in the time period since the last meeting

- **18/02/2015 – Burglary other than in a dwelling – Potton Road Wrestlingworth –**  
Unknown offenders have entered a shed causing no damage and have removed two power tools.
- **12/03/2015 - Theft other – Village Road, Cockayne & Hatley –** Unknown offenders have entered some land and stolen a free standing cast iron letter box from location.

### Other information

There was a concern at the last meeting that was raised regarding recording of crimes and the procedures.

If you wish to report an incident to the police you should do the following:

- Report the incident to 999 or the non-emergency number on 101 when a potential crime could have occurred.
- Once reported, the control room will give a CAD reference number which shows you have logged a call with the police.
- If it can be identified that a crime has been committed, you will be given a crime reference number which is a recorded crime.

### Op Vision

An OP VISION day has been planned for 07/04/2015 in Wrestlingworth and Cockayne & Hatley between 13:30 and 15:30 hours. There will be several PCSO's door knocking in the area offering crime prevention advice. The mobile police station will be parked at the memorial car park for the duration. There will be an opportunity to purchase SMARTWATER at a discounted, one off price of £15.00. If any of you are free on the day to help, you would be more than welcome to attend. I will email you an update from the day of how many homes were visited etc.



## Appendix D

**FINANCIAL STATEMENT AT 31 March 2015**

	<u>2014/15</u>			<u>2013/14</u>	<u>2012/13</u>
	<u>Year to date</u>	<u>Variance</u>	<u>Provisional Budget</u>	<u>Actual</u>	<u>Actual</u>
<b>Income</b>					
Precept	19000	0	19000	21122	19000
Interest	28	-8	20	26	22
Grass Cutting Contribution	353	-1	352	352	353
VAT refund	1889	-1389	500	581	1198
<b>Total Income</b>	<b>21270</b>	<b>-1398</b>	<b>19872</b>	<b>22081</b>	<b>20573</b>
<b>Expenses</b>					
Grass and Hedge cutting	5354	146	5500	3468	5304
Grants (see below)	750	1250	2000	3350	3226
Clerk's salary	2980	-480	2500	2463	2084
Clerk's expenses	312	-12	300	288	289
Lighting - electricity	1023	177	1200	1023	1020
Lighting - maintenance	387	-107	280	258	193
General Maintenance	42	58	100		10
Churchyard Maintenance	1063	937	2000		
Church Clock Maintenance	266	14	280	259	252
Playground Maintenance	114	9886	10000	114	112
Brook Maintenance Fund		10000	10000		
Notice Board	2283	-83	2200		
War Memorial		425	425		
Insurance	697	3	700	1430	1399
Playing field lease	240	120	360	1080	720
Amenity Field lease		120	120		
Allotment lease and set up		2500	2500		
Accountants fees	281	-11	270	120	212
Affiliation Fees	270	30	300	258	254
British Legion	25	5	30	30	30
Memorial Hall Hire	114	6	120	122	97
Millennium Garden	18	82	100		24
Parish Tidy Up	312	0	312	312	280
Neighbourhood Plan	88	1912	2000		
Defibrillator set up & maint.		1500	1500		
Election expenses		120	120		
Training expenses	90	90	180		10
Tax	10	0	0	0	0
Web site	100	0	500	130	

Total Expenses	16819	28688	45897	14705	15516
<b>Surplus</b>	4451	-30086	-26025	7376	5057
<b>RESERVES</b>					
Bank brought forward	48291		48291	40915	35858
(Deficit)/Surplus for period	4451		-26025	7376	5057
Bank carried forward	<u>52742</u>		<u>22266</u>	<u>48291</u>	<u>40915</u>
<b>GRANTS PAID IN YEAR</b>					
Village Link	150		150	600	600
Wrestlingworth Pre School/PTA	500		500	500	500
Wrestlingworth Memorial Hall				1000	1500
St Johns Church				1000	336
St Peters Church					290
Potton Town Council re Gypsy site				150	
Marias Ensemble	100			100	
TBA			1350		
	<u>750</u>		<u>2000</u>	<u>3350</u>	<u>3226</u>

**IMPORTANT NOTES**

- 1 It is not anticipated that the provision for the Brook will be spent this year but we need to put monies aside
- 2 The Playground budget is very provisional and grants will be available
- 3 Churchyard Maintenance relates to Wrestlingworth Balaam costs of £1063 carried over from last year
- 4 Grass cutting varies according to number of cuts and amount of hedge cutting

## Appendix E

**2015/2016 BUDGET**

	<b><u>2015/16</u></b> <b><u>Catherine's</u></b> <b><u>Budget</u></b>	<b><u>2014/1</u></b> <b><u>5</u></b> <b><u>Forecast</u></b>	<b><u>2013/1</u></b> <b><u>4</u></b> <b><u>Actual</u></b>
<b>Income</b>			
Precept	19000	19000	21122
Interest	20	20	26
Grass Cutting Contribution	352	352	352
VAT refund	1000	1500	581
Total Income	20372	20872	22081
<b>Expenses</b>			
Grass and Hedge cutting	5500	4500	3468
Grants (see below)	2000	2000	3350
Clerk's salary	4230	2500	2463
Clerk's expenses	325	300	288
Lighting - electricity	1200	1200	1023
Lighting - maintenance	400	280	258
General Maintenance	100	100	
Churchyard Maintenance	2000	2000	
Church Clock Maintenance	280	280	259
Playground Maintenance	10000	114	114
Brook Maintenance Fund	10000	0	
Notice Board	0	2283	
War Memorial	425	0	
Insurance	700	697	1430
Playing field lease	360	0	1080
Amenity Field lease	120	0	
Allotment lease and set up	2500	0	
Accountants fees	270	281	120
Affiliation Fees	300	300	258
British Legion	25	25	30
Memorial Hall Hire	120	120	122
Millennium Garden	100	100	
Parish Tidy Up	312	312	312
Neighbourhood Plan	2000	150	
Defibrillator set up & maintenance	1500	0	
Election expenses	120	0	
Training expenses	500	180	
Web site	500	250	130
Total Expenses	45887	17972	14705

<b>Surplus</b>	-25515	2900	7376
<b>RESERVES</b>			
Bank brought forward	51191	48291	40915
(Deficit)/Surplus for period	-25515	2900	7376
Bank carried forward	25676	51191	48291
<b>GRANTS PAID IN YEAR</b>			
Village Link	150	150	600
Wrestlingworth Pre School/PTA	500	500	500
Wrestlingworth Memorial Hall			1000
St Johns Church			1000
St Peters Church			
Potton Town Council re Gypsy site			150
Marias Ensemble	100		100
TBA	1350	1350	
	<u>2100</u>	<u>2000</u>	<u>3350</u>

Red figures highlight differences between last budget drafted by Cllr Dagless and present budget drafted by Clerk.