

WRESTLINGWORTH AND COCKAYNE HATLEY PARISH COUNCIL

MINUTES of the Wrestlingworth and Cockayne Hatley Parish Council

Meeting held at Memorial Hall, Wrestlingworth, on 19th January 2015 at 7.30pm

Present: Cllr R Barratt (Chairman), Cllr Ram (Vice-chairman) Cllr A Dagless, Cllr J Beal, Cllr S Williams, Central Bedfordshire Cllr A Zerny, Police Representative PCSO M Didonato and 7 members of the public.

Apologies: Cllr C Turner & Central Bedfordshire Cllr D Gurney.

The Chairman started the meeting by welcoming newly co-opted Cllr Geoff Whale to the Council. He also offered his condolences to the family of John McDonald who had sadly passed away in December. John had served on the Parish Council some years ago.

Police Report

PCSO M Didonato read out the crime figures to the Council. See appendix C. The Council discussed the issue of the difference between 'reporting' and 'recording' crimes with PCSO Didonato. Cllr Dagless informed the meeting that there had been a dog rustling incident reported in Cockayne Hatley during December, yet this had not been recorded. The Chairman asked PCSO Dodonato to request an explanation for this and to report back.

Open Forum

Kevin Millard asked the Council whether they were considering proposals to install a defibrillator. The Chairman replied that having read through the Memorandum of Understanding, the Council was not prepared to commit to the terms within and so was declining the Partnership Defibrillator Scheme. However, the Council was still keen on the idea of having a defibrillator within the parish and was keen to talk to the Goodwill team.

Richard Whitlock asked whether there had been any progress in reducing the speed limit on the Tadlow Road. The Council replied that there had been no progress with this although they were still pursuing it.

Kevin Millard asked whether there would be a new representative from the Parish Council on the Memorial Hall Committee. He also asked whether someone would be prepared to become a Trustee. The Chairman informed Mr Millard that there would be a new representative from the Parish Council to stand on the Hall Committee. He asked Mr Millard to provide a copy of the Hall's Constitution so that he could consider the Trustee issue. **ACTION SW**

Mr and Mrs Goodwin reported an issue with parking on junction of High Street with Braggs Lane. It was noted that as the cars are parked on the opposite side of the road to Braggs Lane, it may not be illegal to park there. It was then suggested by the Goodwin's that parking spaces be made available on the green area at the junction. This area is the Old Village Green and would not be available to be made into parking spaces.

Ethics and Standards Code

None declared.

Minutes of Previous Meeting

The minutes of the Parish Council meeting held on 17th November 2014, having been previously circulated, were taken as read and signed as a true and accurate record.

Matters arising & Chairman's report

Chairman's Report for 19th January Parish Council Meeting

During the last two months I have,

Produced a 'Parish Council Update' for inclusion in the Village Link

Reviewed the Memorandum of Understanding issued by Central Beds (CBC) following our request to be considered for defibrillators in Wrestlingworth and Cockayne Hatley and then advised CBC that I was not prepared to commit to all the conditions without considerable review into the practicalities of the project. As a result I have had an initial conversation with Kevin Millard in his Good Will Fund capacity about progressing the installation as a joint initiative.

Contacted the Chair of Eyeworth Parish Council to ascertain the cost of installing their bus shelter
Investigated concern raised over the Parish Council review of a specific planning application and responded to the complaint that I did not consider the process had been compromised
Meet with the Head and Chair of Governors of the Lower School to increase understanding of the challenges faced by the school and how the Parish Council might help support the school. Agreed to maintain a more regular dialogue going forward.

Followed up with CBC regarding the Allotment application but my email has gone unanswered.

Installed a small fence next to one of the culvert bridges following report from resident of risk that children could fall into the brook.

Meet with a resident regarding concern raised over potential damage being caused by close proximity of a tree to dwelling and wrote to CBC Tree Officer on their behalf.

Followed up with Neil Hollis of Amey regarding the date for commencing work on remedying the brook erosion in the vicinity of 3 High Street. Response received is that work will be commenced on 16th February.

Followed up with Adam Zerny on the information received from Kevin Millard that CBC are holding '106' funds designated to Wrestlingworth. Details supplied to be investigated further.

Reviewed the Wrestlingworth Flood Risk report issued by the consultants engaged by CBC

Reviewed report produced by Councillor Williams regarding Parish Clerk remuneration and submitted proposal to other councillors

Held interview (with other councillors) for the Parish Council vacancy.

Completed the draft Neighbourhood Plan questionnaire and provided comments back to the Steering Group.

Reported Fly Tipping at entrance to Potton Wood to CBC

Portfolios

Highways – Cllr Beal reported that there had been 6 responses to requests regarding reduction in the speed limit at the crossroads in Wrestlingworth. Cllr Beal to draft a letter for the Chairman to send to Central Bedfordshire Council regarding this serious issue. **ACTION JB/RB**

Flood Risk – Cllr Barratt told the meeting that he had received an initial report from consultants identifying flood risks to the parish. It gave various scenarios and made suggestions which included upgrading culverts, installing bund walls to hold back water. The next step would be for each Councillor to read it and then a reply could be drafted at the next meeting in March.

Brook Maintenance – Cllr Barratt said that regular maintenance is required, however knowing who is responsible is often an issue. This needs fully documenting going forward. Maintenance work is understood to be due to start on the brook in the vicinity of 3 High Street during February.

New Grass Cutting Contractor – The Clerk informed the Council that she had contacted 4 grass cutting contractors for the new season. The present contractor had promptly replied with a quote, one had declined and she was waiting on the 2 others. In the meantime it was suggested that she contacted Mr Knibbs, a parish resident, to ask if he would be interested in the contract. All agreed that this would be concluded by email before the next Parish Council Meeting to avoid a delay in the start of the contract. **ACTION CD**

Management meeting & Portfolios – Councillors agreed to get together within the next 2 weeks to discuss portfolios. **ACTION ALL**

Speedwatch Team – although volunteers had been requested in the past, there had previously been no uptake. This is to be discussed at the management meeting. Cllr Beal offered to lead this team if volunteers could be found.

Clerk's report

- Forwarded relevant emails to Parish Councillors
- Completed minutes, agenda, budget and financial statement for January's meeting
- Reconciled bank statement with cheques written
- Updated noticeboard
- Chased up grant for repairs to War Memorial
- Forwarded planning applications to Cllr's Ram and Turner
- Emailed Jim Hawkins copy of parish council minutes for web site
- Attended Neighbourhood Plan Steering Committee meeting
- Met with 5 playground equipment companies at the children's area in Wrestlingworth to discuss installation of new equipment. Seen 2 since to discuss new designs, 2 further meetings this week
- Sent 4 requests to grass cutting contractors requesting quotes for new season
- Contacted Street Lighting maintenance contractor to repair 3 lamps

Neighbourhood Development Plan- Steering group report

Cllr Ram updated the Council on the current position of the Steering Group. He then gave a brief timetable of the Neighbourhood Development Plan

Provisionally (depending on arrangements with Printing Services) the timetable was as follows:

- Final Questionnaires to be agreed upon by end January
- Questionnaires sent to Printers beginning February
- Distribute Questionnaires to households end February
- Collection of Questionnaires middle March

Copies of draft questionnaires to be sent out to all Councillors, Sian Farrier and Adam Zerny for a test-run. The final questionnaires would then be analysed towards the end of March and a meeting would be arranged for middle of April to discuss findings. This meeting was to be a public meeting. A notice will be put in the Village Link for March giving residents a few weeks warning.

Cllr Ram also informed the meeting that a letter had been received from Central Bedfordshire Council regarding a 'Call for sites' looking for potential development sites. It was agreed that the reply should be along the lines that 'As Wrestlingworth & Cockayne Hatley Parish Council are in the

initial stages of their Neighbourhood Plan, until results have been received, we are not in a position to make any suggestions at this time’.

Planning

See appendix B

Cllr Ram informed the Council that there had been one planning application regarding trees since the Council last met.

Finance

Payments Approved - See appendix A. A precept for 2015/16 was agreed at a 0% increase. In real terms the Council will receive slightly less than the last precept due to one less household within the parish.

It was agreed that the money set aside for the provision of a defibrillator should now be ring-fenced. Cllr Dagless talked through the budget for 2015/16. – see appendix E and Councillors agreed on the figures for 2015/16. He went on to say that although the Council will be carrying forward a substantial surplus into the next financial year, a great deal of this money was allocated to various projects, ie new playground equipment, brook maintenance, defibrillator, War Memorial repairs, allotment lease and Neighbourhood Planning expenses. This should see a balance at the end of financial year 2015/16 of around £27,000.

Cllr Williams agreed to draft a budget for the Neighbourhood Plan ready for the next meeting in March. This could then be used for Government grant applications at the start of April 2015.

ACTION SW.

Chairman and Clerk agreed to meet to revise the Risk Register before the next meeting. **ACTION RB & CD.**

Cllr Barratt referred to the proposal in regard to the Clerks remuneration circulated to councillors following the review conducted by Cllr Williams. The council agreed the proposal and Cllr Barratt agreed to meet with the Clerk to discuss details and implementation. **ACTION RB**

After a discussion with Central Bedfordshire Councillor Adam Zerny the Chairman agreed to contact Sarah Hughes at Central Bedfordshire Council regarding the 106 funds allocated to the village when Walnut Tree Close was developed. **ACTION RB**

The Council then discussed the application from the Memorial Hall for a grant. It was agreed that although the Council fully supported the work of the Memorial Hall Committee it would not commit to a regular annual non-specific grant at this time. This was due to the reserves of the Memorial Hall but also refused as the money requested was not going towards a specific project.

The Council then discussed the application from the PTA for a grant. It was agreed that it would not commit to the grant request at this time as the money requested was not going towards a project with supporting budget and business plan. The Parish Council needs to see that the project in question is viable before giving grant money.

Equality Issues

No issues to report

Correspondence

Magazines and journals passed on to Councillors. A discussion about signage at Victoria Close and The Knolls then took place, however, Cllr Zerny informed the Council that the issue had since been resolved.

Parish Facilities

Clerk asked to contact Terry Seymour to fix broken light at Millennium Garden. **ACTION CD**

Parish Tidy Up Day – Cllr Barratt declared an interest as Chairman of the Parish Walking and Wildlife Group. He went on to say that the designated day for the tidy up would be either 7th or 13th March. The Council then agreed to fund the 2 skips required for the event. At approx. £350.

Parish Website

Jim Hawkins had attended the meeting earlier and taken photographs of Councillors present for the Parish Website. Cllr Barratt asked for a paragraph from each Councillor to be used as their profile.

Date of the next meeting - **Monday 16th March 2015 at 7.30pm**. There being no further business, the meeting closed at 9.15pm

Appendix A**Financial Report – January 2015**

The following accounts are to be paid and I need to request the council's endorsement.

December & January	E-on D/Debit		170.99
December & January	Clerks Salary D/Debit		382.64
December & January	Clerks expenses		30.93
December & January	C Dear – Salary Neighbourhood Plan Minute taking 14 January 2015 (3 hours @ £8.83)		26.49
December	Terry Seymour – lighting maintenance		64.50
November	Hall Hire		23.00

Attached is a copy of the budget from Cllr Dagless for discussion

Appendix B

Wrestlingworth and Cockayne Hatley Parish Council				Planning Applications 2014-2015	
File no	CBC No	TYPE	Application	Response date	Decision
404	CB/13/00022	FULL	Two Storey side extension Amber Lodge, Wrestlingworth		Approved
405	CB/13/00776	FULL	Two Storey side extension		Approved
406	CB/TCA/13/00065	TCA	Fell one corkscrew willow @ 1 Church Lane, Wrestlingworth		Approved
407	CB/13/00864	FULL			Approved
408	CB/13/01609	FULL	Change of use of land to a menage 39m x 20m Church Farm Wrestlingworth		Approved
409	CB/13/02820	FULL	Erection of garden room at Home Farm, Cockayne Hatley		Approved
410	CB/13/02718	FULL	Construct Side extension to 17 Braggs Lane		Approved
411	CB/13/00395	TCA	Ground floor extension 120 High Street, Wrestlingworth		Approved
412	CB/13/03262/4	FULL	Pollard Ash trees and remove conifers from 3 Church Lane		Approved
413	CB/13/03621	FULL	Conversion of existing barns and construction of 7 new dwellings at Home Farm.		Approved with reservations
414	CB/14/00399	FULL	1 st floor rear extension and change of use to a self contained flat		opposed
415	CB/14/00388	FULL	Change to outbuilding from gym at Amber Lodge	03 March 2014	Approved
416	CB/14/00409	FULL	18 Braggs Lane. Balcony to rear Molehill Farmhouse. Change of use from residential to C1 business use for bed and breakfast.	03 March 2014	Approved
417	CB/14/00605	FULL	66, High Street. Single story extension, front side and rear	13 March 2014 (09 April 2014?)	Approved
418	CB/14/00620	LB	Home Farm, 2 High Street	27 March 2014	Approved
419	CB/14/00803	FULL	35, High Street. 2 storey side extension with new roof. Demolish and rebuild garage.	24 March 2014	Approved with reservations
420	CB/14/00087	TPO	87, High Street. Prune overhanging branches of Ash tree.	01 April 2014	Approved
421	CB/14/01119	FULL	The Bees House, SG19 3HJ. Erect detached 6 car garage with first floor.	16 April 2014	Approved
422	CB/14/00128	TPO	Pruning of Walnut tree at 07 Slade	15 May 2014	Approved
423	CB/14/02714	LB	Home farm development. Application 3	06 June 2014	Approved
424	CB/14/00221	TPO	Pruning of yew tree at 09, Butchers Lane	12 August 2014	Approved
425	CB/14/00248	TCA	Trimming of Lime trees at St Peter's Church	18 July 2014	Approved
426	CB/14/02036	FULL	Church Farm. Replace existing barn	12 August 2014	Approved
427	CB/14/00252	TPO	45, High Street, Wrestlingworth. Prune Walnut tree in rear garden	20 August 2014	Approved
428	CB/14/03290	FULL	16, Village Road, Cockayne Hatley. Single Storey rear and side extension.	08 September 2014	Approved
429			Home Farm Wrestlingworth. Appeal on application 2	24 September 2014	Withdrawn
430	CB/14/04222	FULL	5, The Slade, Wrestlingworth. Single/two story extension	02 December 2014	Approved
431	CB/14/00474	TCA	47, High Street, Wrestlingworth. Tree pruning	25 December 2014	Approved

Appendix C

Wrestlingworth and Cockayne & Hatley Parish council meeting – 19/01/2015

I have enclosed the crime figures for this evenings meeting that cover from the last council meeting date that took place on 17th November 2014.

The following crimes have been reported for Wrestlingworth:-

- **08/01/2015 – Theft from motor vehicle in The High Street Wrestlingworth** – Unknown offenders have entered a driveway and smashed the front passenger window. An untidy search has been conducted and various items have been removed and taken. Offenders made off in an unknown direction.
- **12/12/2014 – Theft in The High Street Wrestlingworth** - Unknown offenders have entered a garden and removed items. Offenders have made off in an unknown direction.

There have been no crimes recorded for Cockayne & Hatley.

Other information

On the 17/12/2014 I letter dropped houses in:

- Braggs Lane
- Chapel Close
- Alexander Road
- The Knowls
- Victoria Close
- The slade

The leaflets were crime prevention advice especially with the lead up to Christmas. From 12:45 to 14:00hours we parked up in the mobile police station at the Village Hall Carpark. We spoke with 6 people and gave them leaflets. We gave 6 op cap kits for vehicle number plates to parents.

The chart below shows the crime figures in Wrestlingworth and Cockayne & Hatley compared to the same time last year

Crime Type	Recorded Crime		
	17/11/13 to 19/01/14	17/11/14 to 19/01/15	% Change
Violence without Injury	0	0	n/a
Burglary Dwelling	0	0	n/a
Burglary - Non Dwelling	0	0	n/a
Vehicle Offences	0	1	n/a
Other Theft	0	1	n/a
Miscellaneous Crimes Against Society	0	0	n/a
Total	0	2	n/a

The charts below shows the crime figures in Wrestlingworth and Cockayne & Hatley in comparison over the past five years; and for each offence.

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	6	2	1	1			1	1	1				13	1.44
Financial Year: 2013/2014	1	2	2	2	2		1				1		11	0.92
Financial Year: 2012/2013	1		1	2		1		1		3		2	11	0.92
Financial Year: 2011/2012	3	1	2	3	3	2	4	4	4	2	2		30	2.50

Financial Year: 2010/2011	2	3	3	2		3	1			1	1	1	17	1.42
Financial Year: 2009/2010	3		2	1	1	2	1	5	2	6	1		24	2.00
Financial Year: 2008/2009	2	2	1	1	1	2	3	1	1			1	15	1.25
Financial Year: 2007/2008	2	4	1	1	2	4	4	1	3			1	23	1.92
Financial Year: 2006/2007	2	1	1			1	1	1	2		1	4	14	1.17
Financial Year: 2005/2006		1	1	3	1	3	2		4	1	2		18	1.50

Domestic Burglary

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015			1					1					2	0.22
Financial Year: 2013/2014	1			1									2	0.17
Financial Year: 2012/2013														
Financial Year: 2011/2012	1					2	1	1		1			6	0.50
Financial Year: 2010/2011	1	1	2				1						5	0.42
Financial Year: 2009/2010			1				1	3					5	0.42
Financial Year: 2008/2009			1				1						2	0.17
Financial Year: 2007/2008						1							1	0.08
Financial Year: 2006/2007														
Financial Year: 2005/2006									1		2		3	0.25

Burglary other

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	2	1		1									4	0.44
Financial Year: 2013/2014														
Financial Year: 2012/2013								1					1	0.08
Financial Year: 2011/2012							1	1		1			3	0.25
Financial Year: 2010/2011											1		1	0.08
Financial Year: 2009/2010	1									1			2	0.17
Financial Year: 2008/2009	1	2			1	2		1	1				8	0.67
Financial Year: 2007/2008	1	2				2							5	0.42
Financial Year: 2006/2007		1						1					2	0.17
Financial Year: 2005/2006		1		2		1	1						5	0.42

Vehicle crime

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	2	1					1						4	0.44
Financial Year: 2013/2014			2				1						3	0.25
Financial Year: 2012/2013														
Financial Year: 2011/2012	1			1	1								3	0.25
Financial Year: 2010/2011		1				1							2	0.17
Financial Year: 2009/2010	1		1	1	1				1				5	0.42
Financial Year: 2008/2009	1						1						2	0.17
Financial Year: 2007/2008				1									1	0.08
Financial Year: 2006/2007	2						1		1		1		5	0.42
Financial Year: 2005/2006				1	1	2			2				6	0.50

Theft other

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	1								1				2	0.22
Financial Year: 2013/2014		2											2	0.17
Financial Year: 2012/2013			1							1		1	3	0.25
Financial Year: 2011/2012			1				1	1	1		1		5	0.42
Financial Year: 2010/2011	1			1		1				1		1	5	0.42
Financial Year: 2009/2010								1	1	3	1		6	0.50
Financial Year: 2008/2009				1									1	0.08
Financial Year: 2007/2008			1		2		2	1	1			1	8	0.67
Financial Year: 2006/2007						1						2	3	0.25
Financial Year: 2005/2006							1		1				2	0.17

Criminal damage

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015														
Financial Year: 2013/2014					2								2	0.17
Financial Year: 2012/2013	1			1		1				1		1	5	0.42
Financial Year: 2011/2012	1	1	1	2	1			1	1		1		9	0.75
Financial Year: 2010/2011		1											1	0.08
Financial Year: 2009/2010	1					2		1		2			6	0.50
Financial Year: 2008/2009														
Financial Year: 2007/2008	1	2				1	1						5	0.42
Financial Year: 2006/2007									1			1	2	0.17
Financial Year: 2005/2006			1										1	0.08

Theft of motor vehicle

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015							1						1	0.11
Financial Year: 2013/2014														
Financial Year: 2012/2013														
Financial Year: 2011/2012				1									1	0.08
Financial Year: 2010/2011														
Financial Year: 2009/2010									1				1	0.08
Financial Year: 2008/2009							1						1	0.08
Financial Year: 2007/2008														
Financial Year: 2006/2007									1		1		2	0.17
Financial Year: 2005/2006					1								1	0.08

Theft from motor vehicle

Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2014/2015	2	1											3	0.33
Financial Year: 2013/2014			2				1						3	0.25
Financial Year: 2012/2013														
Financial Year: 2011/2012	1				1								2	0.17
Financial Year: 2010/2011		1				1							2	0.17
Financial Year: 2009/2010	1		1	1	1								4	0.33
Financial Year: 2008/2009	1												1	0.08
Financial Year: 2007/2008				1									1	0.08
Financial Year: 2006/2007	2						1						3	0.25
Financial Year: 2005/2006				1		2			2				5	0.42

Appendix D

FINANCIAL STATEMENT AT 31 DECEMBER 2014

	<u>2014/15</u>			<u>2013/14</u>	<u>2012/13</u>
	<u>Year to date</u>	<u>Variance</u>	<u>Provisional Budget</u>	<u>Actual</u>	<u>Actual</u>
Income					
Precept	19000	0	19000	21122	19000
Interest	22	-2	20	26	22
Grass Cutting Contribution	352	0	352	352	353
VAT refund	1889	-1389	500	581	1198
Total Income	21263	-1391	19872	22081	20573
Expenses					
Grass and Hedge cutting	5216	284	5500	3468	5304
Grants (see below)	750	1250	2000	3350	3226
Clerk's salary	1829	671	2500	2463	2084
Clerk's expenses	249	51	300	288	289
Lighting - electricity	771	429	1200	1023	1020
Lighting - maintenance	258	22	280	258	193
General Maintenance	99	1	100		10
Churchyard Maintenance	1063	937	2000		
Church Clock Maintenance	266	14	280	259	252
Playground Maintenance	114	9886	10000	114	112
Brook Maintenance Fund		10000	10000		
Notice Board	2283	-83	2200		
War Memorial		425	425		
Insurance	697	3	700	1430	1399
Playing field lease		360	360	1080	720
Amenity Field lease		120	120		
Allotment lease and set up		2500	2500		
Accountants fees	281	-11	270	120	212
Affiliation Fees	270	30	300	258	254
British Legion	25	5	30	30	30
Memorial Hall Hire	64	56	120	122	97
Millenium Garden		100	100		24
Parish Tidy Up	312	0	312	312	280
Neighbourhood Plan	10	1990	2000		
Defibrillator set up & maint.		1500	1500		
Election expenses		120	120		
Training expenses	90	90	180		10
Web site	100	0	500	130	
Total Expenses	14747	30750	45897	14705	15516
Surplus	6516	-32141	-26025	7376	5057

RESERVES				
Bank brought forward	48291	48291	40915	35858
(Deficit)/Surplus for period	6516	-26025	7376	5057
Bank carried forward	54807	22266	48291	40915
GRANTS PAID IN YEAR				
Village Link	150	150	600	600
Wrestlingworth Pre School/PTA	500	500	500	500
Wrestlingworth Memorial Hall			1000	1500
St Johns Church			1000	336
St Peters Church				290
Potton Town Council re Gypsy site			150	
Marias Ensemble	100		100	
TBA		1350		
	750	2000	3350	3226

IMPORTANT NOTES

- 1 No formal budget for 2014/15 has previously been agreed
- 2 It is not anticipated that the provision for the Brook will be spent this year but we need to put monies aside
- 3 The Playground budget is very provisional and grants will be available
- 4 Churchyard Maintenance relates to Wrestlingworth Balaam costs of £1063 carried over from last year
- 5 Grass cutting varies according to number of cuts and amount of hedgecutting

Appendix E

WRESTLINGWORTH & COCKAYNE HATLEY PARISH COUNCIL**2015/2016 BUDGET - FIRST CUT**

	<u>2015/16</u>	<u>2014/15</u>	<u>2013/14</u>
	<u>Provisional</u> <u>Budget</u>	<u>Forecast</u>	<u>Actual</u>
Income			
Precept	19000	19000	21122
Interest	20	20	26
Grass Cutting Contribution	352	352	352
VAT refund	1000	1500	581
Total Income	20372	20872	22081
Expenses			
Grass and Hedge cutting	5500	4500	3468
Grants (see below)	2000	2000	3350
Clerk's salary	2700	2500	2463
Clerk's expenses	325	300	288
Lighting - electricity	1200	1200	1023
Lighting - maintenance	350	280	258
General Maintenance	100	100	
Churchyard Maintenance	2000	2000	
Church Clock Maintenance	280	280	259
Playground Maintenance	10000	114	114
Brook Maintenance Fund	10000	0	
Notice Board	0	2283	
War Memorial	425	0	
Insurance	700	697	1430
Playing field lease	360	0	1080
Amenity Field lease	120	0	
Allotment lease and set up	2500	0	
Accountants fees	270	281	120
Affiliation Fees	300	300	258
British Legion	25	25	30
Memorial Hall Hire	120	120	122
Millenium Garden	100	100	
Parish Tidy Up	312	312	312
Neighbourhood Plan	2000	150	
Defibrillator set up & maintenance	1500	0	
Election expenses	120	0	
Training expenses	180	180	
Web site	500	250	130
Total Expenses	43987	17972	14705

Surplus	-23615	2900	7376
RESERVES			
Bank brought forward	51191	48291	40915
(Deficit)/Surplus for period	-23615	2900	7376
Bank carried forward	27576	51191	48291
GRANTS PAID IN YEAR			
Village Link	150	150	600
Wrestlingworth Pre School/PTA	500	500	500
Wrestlingworth Memorial Hall			1000
St Johns Church			1000
St Peters Church			
Potton Town Council re Gypsy site			150
Marias Ensemble			100
TBA	1350	1350	
	<u>2000</u>	<u>2000</u>	<u>3350</u>